
Additions & Renovations

AOS 92 - Winslow Jr/Sr High School

Preliminary Project Budget (Assuming CM Project Delivery, 2019 Construction)
Stephen Blatt Architects

February 1, 2018
Draft #9

A CONSTRUCTION

1	New Construction: 7-8 Classrooms and Support Spaces (14,950s.f. @ \$230)	\$3,440,000
2	New Construction: Auditorium (430 Seats) (5,450 s.f. @ \$260)	1,415,000
3	New Construction: Auxiliary Gym Expansion (3,000 s.f. @ \$190)	570,000
4	New Construction: Food Service Expansion (770 s.f. @ \$190)	155,000
5	Renovations: Jr/Sr HS	450,000
6	Renovations: Elementary	400,000
7	Sitework	400,000
8	Subtotal	\$6,830,000

B ADMINISTRATIVE COST & RESERVE

10	Technology & Equipment	500,000
11	Advertising/Insurance/Legal/Permits	20,000
13	Bid Contingency (5%)	295,000
14	Construction Contingency (5%-7.5%)	365,000
15	Subtotal	\$1,180,000

C FEES AND SERVICES

16	Architect/Engineer Basic Services	\$535,000
17	Architect/Engineer Additional Services	25,000
18	Architect/Engineer Reimbursable Expenses	15,000
19	Environmental Permitting/Planning Board	25,000
20	Construction Testing/Soils/Surveys	25,000
21	CM Pre-Construction Fee	15,000
22	Commissioning (HVAC)	15,000
23	Subtotal	\$655,000

24 **PROJECT TOTAL** **\$8,665,000**
