
Additions & Renovations

AOS 92 - Winslow Jr/Sr High School

Preliminary Project Budget (Assuming CM Project Delivery, 2018 Construction)
Stephen Blatt Architects

June 2, 2017
Draft #8

A CONSTRUCTION

1	New Construction: Classrooms and Support Spaces	(15,300 s.f. @ \$220)	\$3,365,000
2	New Construction: Performing Arts Center (600 Seats)	(7,600 s.f. @ \$275)	2,090,000
3	New Construction: Auxiliary Gym Expansion	(3,500 s.f. @ \$180)	630,000
4	New Construction: Food Service Expansion	(770 s.f. @ \$220)	170,000
5	Renovations: Jr/Sr HS		400,000
6	Renovations: Elementary		400,000
7	Sitework		400,000
8		Subtotal	\$7,455,000

B ADMINISTRATIVE COST & RESERVE

9	Demolition of Jr HS		\$650,000
10	Technology & Equipment		670,000
11	Advertising/Insurance/Legal/Permits		20,000
12	Design Contingency		50,000
13	Bid Contingency (5%)		372,500
14	Construction Contingency (5%-7.5%)		392,500
15		Subtotal	\$2,155,000

C FEES AND SERVICES

16	Architect/Engineer Basic Services		\$585,000
17	Architect/Engineer Additional Services		35,000
18	Architect/Engineer Reimbursable Expenses		15,000
19	Environmental Permitting/Planning Board		25,000
20	Construction Testing/Soils/Surveys		25,000
21	CM Pre-Construction Fee		15,000
22	Commissioning (HVAC)		15,000
23		Subtotal	\$715,000

24 **PROJECT TOTAL** **\$10,325,000**
