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# Additions & Renovations

## AOS 92 - Winslow Jr/Sr High School

**Preliminary Project Budget (assuming CM Project Delivery, 2018 Construction)**  
**Stephen Blatt Architects**

**April 4, 2017**  
**Draft #4**

### **A CONSTRUCTION**

1	New Construction: Classrooms and Support Spaces	(16,900 s.f. @ \$220)	\$3,720,000
2	New Construction: Performing Arts Center	(9,260 s.f. @ \$250)	2,315,000
3	New Construction: Auxiliary Gym Expansion	(3,500 s.f. @ \$180)	630,000
4	New Construction: Food Service Expansion	(850 s.f. @ \$200)	170,000
5	Renovations: JrSrHS		425,000
6	Renovations: Elementary		400,000
7	Sitework		400,000
8		<b>Subtotal</b>	<b>\$8,060,000</b>

### **B ADMINISTRATIVE COST & RESERVE**

9	Technology & Equipment		\$675,000
10	Advertising/Insurance/Legal/Permits		20,000
11	Design Contingency (2.5%)		200,000
12	Bid Contingency ( 5%)		400,000
13	Construction Contingency (5%-7%)		425,000
14		<b>Subtotal</b>	<b>\$1,720,000</b>

### **C FEES AND SERVICES**

15	Architect/Engineer Basic Services		\$630,000
16	Architect/Engineer Additional Services		50,000
17	Architect/Engineer Reimbursable Expenses		15,000
18	Environmental Permitting/Planning Board		25,000
19	Construction Testing/Soils/Surveys		20,000
20	CM Pre-Construction Fee		15,000
21	Commissioning (HVAC)		15,000
22		<b>Subtotal</b>	<b>\$770,000</b>

**23 PROJECT TOTAL** **\$10,550,000**

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